

**BC Data Collection Form****Entity: Board of Examiners of Psychologists**

Form #: BC-0

Page: 1

ID#: 3305

Section: A

Report Year: 2010

**Contact Person:**  
**Title:**Ouida M. Nugent  
Accountant*Ouida M. Nugent*  
*12/30/2009***Mailing Address:**8280 YMCA Plaza Drive, Bldg. #8B  
Baton Rouge, Louisiana 70810-0918**Phone Number:**(225) 763-3935 **Fax Number:** (225) 763-3968**Email Address:**

lsbep@earthlink.net

**Website Address:**

www.lsbep.org

**Legal Authority:**

R.S. 37:2353

**Year Created:**

1964

**Organizational Placement Under Title 36 of Louisiana Revised Statutes:**

Department of Health and Hospitals

**The Entity is:**☒ Active  
☐ Inactive  
☐ Not fully organized  
☐ Disbanded**Purpose/Function:**

The Board is responsible for licensure and regulation of psychologists within the state.

**Budget Message:**

Most of the 2009-2010 fees have been collected, and actual receipts and disbursements are within the previously budgeted range. The Board plans to continue operations with two employees. It will remain active in providing information and aid to state licensed psychologists and conducting itself as a liaison with state and national psychological associations.

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**Entity: Board of Examiners of Psychologists**

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**Number of Entity Members:**Number Authorized 5Number Currently Serving 5**Number of Entity Meetings:**Actual number in prior year 13Estimated number in current year 14**Do members receive per diem, salaries, and/or travel expense reimbursements?**X Yes        No**Excluding member per diem, salaries, and travel expense reimbursements, does the entity receive or expend funds?**X Yes        No**Entity Fiscal Year End:** 6/30**Entity Member Per Diem:**Amount authorized \$75.00 per day spent on board business

Total entity member per diem:

Prior year actual \$ 5,175Current year budgeted \$ 5,100**Entity Member Salaries:**

Total entity member salaries:

Prior year actual \$ X NoneCurrent year budgeted \$ X None**Entity Member Travel Expense Reimbursements:**

Total entity member travel expense reimbursements:

Prior year actual \$ 16,430Current year budgeted \$ 16,000**Number and Type of Authorized Employee Postions:**Classified 0Unclassified 2Part Time 0**Participation in State Employee Benefit Programs:**

Employees: participate in state retirement system and/or state group insurance program.

Members: do not participate in state benefit programs.

**SUMMARY STATEMENT OF ACTUAL AND BUDGETED MEANS OF FINANCING FOR YEARS SHOWN BC - 1**

Means of Financing	7/1/08-6/30/09 Prior Year Actual	7/1/09-6/30-10 Current Year Budgeted*	7/1/10-6/30/11 Projected Year Budgeted	Projected Year Over or Under Current Year
STATE GENERAL FUND (Direct)				
STATE GENERAL FUND BY:				
Interagency Transfers				
Fees & Self-Generated Revenues				
1) Licenses	199765	200675	181120	-19555
2) Examinations	19250	16000	16000	0
3) Enforcement Actions				
4) Sale of Goods and Services				
5) Other	2998	2425	2380	-45
6)				
7)				
8)				
9)				
Statutory Dedications:				
Other Means of Financing (Interest)	742	500	500	0
Interim Emergency Board				
Federal Funds				
TOTAL MEANS OF FINANCING	222755	219600	200000	-19600

NOTES: Indicate your board/commission's fiscal year here: July 1--June 30

\* Current year should reflect most recent estimate of annual revenues/expenditures for the fiscal year in which you are presently operating.

**SUMMARY STATEMENT OF ACTUAL AND BUDGETED EXPENDITURES/EXPENSES FOR YEARS ST BC-2**

Category of Expenditure/Expense

	7/1/08-6/30/09 Prior Year Actual	7/1/09-6/30/10 Current Year Budgeted*	7/1/10-6/30/11 Projected Year Budgeted	Proj. Year Over/Under Current Yr.
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Salaries:

Regular	69041	72800	75712	2912
Other Compens	5175	5100	5100	0
Related Benefit	28940	32800	34188	1388
<b>TOTAL SALARIES</b>	<b>103156</b>	<b>110700</b>	<b>115000</b>	<b>4300</b>

Operating Expenses:

Travel	16431	16000	10000	-6000
Operating Serv	41363	45700	34300	-11400
Supplies	3364	3000	1000	-2000
<b>TOTAL OPERATING EXPENSES</b>	<b>61158</b>	<b>64700</b>	<b>45300</b>	<b>-19400</b>

Professional Services:

Accounting	4527	5700	5700	0
Management				
Legal	26272	30000	30000	0
Other	3766	4000	4000	0
Prof. Travel				
<b>TOTAL PROFESSIONAL SERVICES</b>	<b>34565</b>	<b>39700</b>	<b>39700</b>	<b>0</b>

Other Charges:

Other Charges	0	0	0	0
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TOTAL OTHER CHARGES

Acquisitions and Major Repairs:

Acquisitions	0	4500	0	-4500
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Major Repairs

TOTAL ACQUISITIONS & MAJOR REPAIRS

Interagency Transfer

TOTAL EXPENDITURES/EXPENSES & TRANSFERS

Number of Authorized Positions:

Unclassified

TOTAL AUTHORIZED POSITIONS

\* Current year should reflect most recent estimate of annual revenues/expenditures for the fiscal year in v Page 4

## SUMMARY OF FUND BALANCE

BC-3

	7/1/08-6/30/09 Prior Year Actual	7/1/09-6/30/10 Current Year Budgeted*	7/1/10-6/30/11 Projected Year Budgeted
Beginning Fund Balance/Net Assets	91792	114390	114390
Total Means of Financing	222755	219600	200000
Total Expenditures/Expenses/Transfers	-198879	-219600	-200000
Other Adjustments - Depreciation	-1278		
Ending Fund Balance/Net Assets	114390	114390	114390
Reservations of Fund Balance/Asset Restrictions			
Unreserved Fund Balance/Unrestricted	114390	114390	114390

## NOTES/EXPLANATIONS:

\* Current year should reflect most recent estimate of annual revenues/expenditures for the fiscal year in which you are presently operating.

## ANTICIPATED DEVELOPMENTS:

The Board anticipates a decreased number of licensed psychologists for the projected fiscal year due to the transfer of Medical Psychologist licensure to the Louisiana State Board of Medical Examiners.

## MAJOR OBJECTIVES/ASSUMPTIONS:

The Board plans to continue reviewing and examining applicants to ascertain that only qualified candidates are granted a license to practice psychology within the state. Complaints will be investigated and handled appropriately.

PERFORMANCE INDICATORS	6/30/2007 Actual	6/30/2008 Actual	6/30/2009 Actual	6/30/2010 Planned	6/30/2010 Estimated	6/30/2011 Planned
<b>Licensing</b>						
Licenses, Certificates, etc. issued and renewed	605	603	628	631	631	573
Employees directly involved in license issue	2	2	2	2	2	2
Total Employees	2	2	2	2	2	2
<b>Examining</b>						
Examinations Taken - Oral	17	34	23	18	18	22
# Employees directly involved in Exam Process (Incl. Board Members)	7	7	7	7	7	7
# of times given per year	2	2	2	2	2	2

MEANS OF FINANCING DETAIL OF SELF-GENERATED REVENUE

BC-5

Detail of Self-Generated Revenue	Number of Transactions	Prior Year Actual Collections	7/1/09-6/30/10 Current Year Budgeted**	7/1/10-6/30/11 Projected Year Budgeted	Proj. Year Over/Under Current Yr.
L.A. Revised Statutes 37:2351-2369					
License Fees	628	199765	200675	181120	-19555
Examination Fees	23	19250	16000	16000	0
(*Include amounts paid to third parties by the board.)					
Enforcement Actions (Fines)					
(* include amounts collected on behalf of third parties by the board.)					
Sale of Goods and Services					
Other		2998	2425	2380	-45

\* Third party refers to individuals outside the agency who administer exams or bring charges against a licensee.

\*\* Current year should reflect most recent estimate of annual revenues/expenditures for the fiscal year in which you are presently operating.

## SALARIES

BC-6

Description	7/1/08-6/30/09 Prior Year Actual	7/1/09-6/30/10 Current Year Budgeted*	7/1/10-6/30/11 Projected Year Budgeted	Projected Year Over or Under Current Year
Salaries-Regular	69041	72800	75712	2912
Salaries-Overtime				
Wages				
Other Compensation				
Compensation of Board Members	5175	5100	5100	0
Sub-Total Salaries & Other Comp.	74216	77900	80812	2912
Retirement Contr. State Employees	12355	14851	15445	594
Retirement Contributions-Other (Specify)				
F.I.C.A. Tax & Medicare Tax	1603	1446	1488	42
Unemployment Benefits				
Group Insurance Contr. -State Employ.	14982	16503	17255	752
Group Insurance Contributions (Specify)				
Other Related Benefits (Specify)				
Sub-Total Related Benefits	28940	32800	34188	1388
Total Salaries	103156	110700	115000	4300

\* Current year should reflect most recent estimate of annual revenues/expenditures for the fiscal year in which you are presently operating.





# COMPENSATION OF BOARD OR COMMISSION MEMBERS

BR-6b

Name of Member	Statutory Authority For Payment	Authorized Per Diem Rate Per Meeting	Other Expenses Paid (Except Travel)	7/1/08-6/30/09 Prior Year Amount	7/1/09-6/30/2010 Current Year		7/1/10-6/30/11 Projected Year	
					Attended	Amount	Attended	Amount
Glenn A. Ally, Ph.D.	LRS 37:2353	75	NONE	1575	13	975	13	975
John F. Bolter, Ph.D.		75	NONE	225	0	0	0	0
John C. Courtney, Ph.D.		75	NONE	0	13	975	13	975
Joseph E. Cornaty, Ph.D.		75	NONE	600	14	1050	14	1050
Rebecca F. Nolan, Ph.D.		75	NONE	1500	0	0	0	0
Jillandra C. Rovaris, Ph.D.		75	NONE	750	14	1050	14	1050
Paul Dammers, Ph.D.		75	NONE	525	14	1050	14	1050

Total Board  
Members: 5

TOTAL COMPENSATION					5175	68	5100	68	5100
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SCHEDULE OF TRAVEL EXPENSE (22)

BC-7

Description	7/1/08-6/30/09 Prior Year Actual	7/1/09-6/30/10 Current Year Budgeted*	7/1/10-6/30/11 Projected Year Budgeted	Projected Year Over or Under Current Year
IN-STATE:				
ADMINISTRATIVE				
CONFERENCE & CONVENTIONS				
FIELDS TRAVEL				
BOARD MEMBERS				
SUB-TOTAL IN-STATE				
OUT-OF-STATE:				
ADMINISTRATIVE				
CONFERENCE & CONVENTIONS				
FIELDS TRAVEL				
BOARD MEMBERS	10527	10000	5000	-5000
SUB-TOTAL OUT-OF-STATE	10527	10000	5000	-5000
TOTAL TRAVEL	10527	10000	5000	-5000
TOTAL MILEAGE REIMBURSEMENT	5904	6000	5000	-1000

NOTE: Attach explanation for any line item change of more than 10%.

The projection shows planned cost cutting.

\* Current Year should reflect most recent estimate of annual revenues/expenditures for the fiscal year in which you are presently operating.

SCHEDULE OF OPERATING EXPENSES

BC-8

Description	7/1/08-6/30/09 Prior Year Actual	7/1/09-6/30/10 Current Year Budgeted*	7/1/10-6/30/11 Projected Year Budgeted	Projected Year Over or Under Current Year
ADVERTISING				
PRINTING	670	800	500	-300
INSURANCE	441	441	441	0
AUTOMOTIVE REPAIRS				
OTHER MAINTENANCE	781	1000	500	-500
RENTALS	20559	21176	21176	0
DUES & SUBSCRIPTIONS	2763	3000	500	-2500
POSTAGE	3497	4000	3000	-1000
TELEPHONE	1388	2000	1000	-1000
UTILITIES	2986	4000	2000	-2000
OTHER - Misc., Internet, Proc. fees	8278	9283	5183	-4100
TOTAL OPERATING SERVICES	41363	45700	34300	-11400
OFFICE SUPPLIES	3364	3000	1000	-2000
OPERATING SUPPLIES:				
MEDICAL				
FOOD				
AUTOMOTIVE				
OTHER OPERATING SUPPLIES				
REPAIR & MAINTENANCE SUPPLIES:				
AUTOMOTIVE				
OTHER				
TOTAL SUPPLIES	3364	3000	1000	-2000

NOTE: Attach explanation for any line item change of more than 10%.

\* Current year should reflect most recent estimate of annual revenues/expenditures for the fiscal year in which you are presently operating.

The projection shows planned cost cutting.





SCHEDULE OF ACQUISITIONS & MAJOR REPAIRS

BC-11

Description	7/1/08-6/30/09 Prior Year Actual	7/1/09-6/30/10 Current Year Budgeted*	7/1/10-6/30/11 Projected Year Budgeted	Projected Year Over or Under Current Year	Value Current Inventory
ACQUISITIONS:					
Land and Buildings					
Bldgs. Grounds, & Gen. Plant					
Automotive					
Office	0	4500	0	-4500	21625
Educational					
Communications					
Other					
TOTAL ACQUISITIONS	0	4500	0	-4500	21625
MAJOR REPAIRS:					
Land					
Buildings					
Machinery & Equipment:					
Automotive					
Bldgs., Grounds, & Gen. Plant					
Farm & Heavy Movable					
Household					
Medical					
Office					
Educational, Recreational, & Cultural					
Boats & Aircraft					
Communications					
TOTAL MAJOR REPAIRS	0	0	0	0	0

NOTE: Attach explanation for any line item change of more than 10%.

The projection anticipates no new purchases.

\* Current year should reflect most recent estimate of annual revenues/expenditures.

